

DOIA24-142 Attachment 1

Year	Websites	Narration/Note	Costs
2017/18	www.linz.govt.nz and associated applications on the same platform	Hosting, support and maintenance of the LINZ website and other web applications on the same platform, including the LINZ intranet.	\$250,000.00
	www.crownpropertydisposals.linz.govt.nz	Cost of running Crown Property Disposals website/portal.	\$50,000.00
	www.linz.govt.nz and associated applications on the same platform	Development of additional features, upgrades and accessibility improvements.	\$5,085.00
	www.geodata.govt.nz	Hosting, support and maintenance.	\$12,000.00
2018/19	www.linz.govt.nz and associated applications on the same platform	Hosting, support and maintenance of the LINZ website and other web applications on the same platform, including the LINZ intranet. Additional features and applications increased annual servicing requirements.	\$286,000.00
	www.linz.govt.nz and associated applications	Development of additional features, upgrades and accessibility improvements.	\$7,344.00
	www.crownpropertydisposals.linz.govt.nz	Cost of running Crown Property Disposals website/portal.	\$76,000.00
	www.geodata.govt.nz	Hosting, support and maintenance. This website was disestablished in March 2019.	\$8,000.00
2019/20	www.linz.govt.nz and associated applications on the same platform	Hosting, support and maintenance of the LINZ website and other web applications on the same platform, including the LINZ intranet. Additional features and applications increased annual servicing requirements.	\$347,000.00
	www.crownpropertydisposals.linz.govt.nz	Cost of running Crown Property Disposals website/portal.	\$76,000.00
	www.linz.govt.nz and associated applications	Development of additional features, upgrades and accessibility improvements.	\$50,167.00
2020/21	www.linz.govt.nz and associated applications on the same platform	Hosting, support and maintenance of the LINZ website and other web applications on the same platform, including the LINZ intranet. Additional features and applications increased annual servicing requirements.	\$378,873.00
	www.crownpropertydisposals.linz.govt.nz	Cost of running Crown Property Disposals website/portal.	\$54,000.00

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	www.linz.govt.nz	Development of Additional features, upgrades and accessibility improvements.	\$57,257.00
2021/22	www.linz.govt.nz and associated applications on the same platform	Hosting, support and maintenance of the LINZ website and other web applications on the same platform, including the LINZ intranet.	\$378,000.00
	www.crownpropertydisposals.linz.govt.nz	Cost of running Crown Property Disposals website/portal.	\$40,800.00
	www.linz.govt.nz and associated applications on the same platform	Development of additional features, upgrades and accessibility improvements.	\$51,715.88
	Website upgrade project	The LINZ website and its associated applications required a full upgrade (across two financial years) to ensure they remained up-to-date and secure. The upgrade included decoupling complex functionality from the core website and creating a standalone website to provide online charts and Notices to Mariners (charts.linz.govt.nz). All content on the website was reviewed for currency prior to migration to a new, user-friendly structure. Achieving compliance with the government web standards was also a key project driver. The costs provided are the full operational and capital costs, including development, architecture, project management, security, fixed- and short-term contractors, accessibility advice, testing etc.	\$1,061,041.27
2022/23	www.linz.govt.nz and associated applications on the same platform	Hosting, support and maintenance of the LINZ website and other web applications on the same platform. As the core website upgrade project ran over the course of 2022/23, the costs include a period of 9 months co-running of hosting and support costs for both the old and new websites during the migration phase. The upgrade was completed by June 2023 and costs have now returned to a single monthly cost.	\$517,855.00

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Year	Websites	Narration/Note	Costs
	www.crownpropertydisposals.linz.govt.nz	Cost of running Crown Property Disposals website/portal.	\$41,880.00
	Website upgrade project	The LINZ website required a full upgrade to ensure it remained up-to-date and secure. The upgrade included decoupling complex functionality from the core website and creating a standalone website to provide online charts and Notices to Mariners (charts.linz.govt.nz). All content on the website was reviewed for currency prior to migration to a new, user-tested structure. Achieving compliance with the government web standards was also a key project driver. The costs provided are the full operational and capital costs, including discovery, development, design and architecture, project management, security, fixed- and short-term contractors, accessibility advice and testing etc.	\$1,185,517.10
	www.linz.govt.nz and associated applications on the same platform	Development of additional features, upgrades and accessibility improvements.	\$35,449.26
2023/24 projected spend	www.linz.govt.nz and associated applications on the same platform	Cost of running linz.govt.nz and associated websites on the same platform, including charts.linz.govt.nz. This is only support and maintenance as the website is now hosted on our enterprise platform, hence the reduction in servicing costs.	\$169,200.00
	www.crownpropertydisposals.linz.govt.nz	Cost of running Crown Property Disposals website/portal (note that Toitū Te Whenua is undertaking a platform review of this website. Cost provided is on the basis of the status quo.	\$51,800.00
	www.linz.govt.nz and associated applications on the same platform	Development of additional features, upgrades and accessibility improvements.	\$20,496.00