

Attachment 1

All data as at 31 January 2024.

	Headcount			FTE			Note
	Established	Non-established		Established	Non-established		
		Contractor	Vendor support		Contractor	Vendor support	
X. Number of staff at your organisation	850	21	28	830.17	14.36	28	Vendor support is defined as contractors onboarded and contracted via a third-party vendor, such as Datacom.
A. Staff that are in the ICT, data, digital teams/function in established roles	341			335.32			
B. Staff that are in the ICT, data, digital teams/function in non-established roles (contractors, casuals, consultants, etc.).		15	24		9.26	24	
C. Total number of architects	13	1	0	13	1	0	Includes managers.
D. Total number of developers	37	0	3	36.7	0	3	
E. Total number of ICT staff in management roles	32	0	0	31.89	0	0	Managers who lead teams which include technical roles.
F. Total number of staff involved with project management	19	2	2	18	1.28	2	
G. Total number of business analysts	31	2	0	30.19	1	0	Broad-based role 'Business and Data Analyst'.

H. Total number of testers	11	0	0	11	0	0	
I. Total number of information and data subject matter experts	4	2	0	3.9	0.63	0	Job title 'Subject Matter Expert' or 'Expert'. These roles are not necessarily within an ICT function.
J. Total number of scrum masters							This is refused under Section 18(g) of the Official Information Act because the information requested is not held.
K. Total number of product owners (that are with ICT team)							This is refused under Section 18(g) of the Official Information Act because the information requested is not held.
L. Total number of staff involved with strategy development and implementation, transformation, portfolio management, monitoring, and reporting (exclude staff in management roles from this count)	51	3	0	50.05	2.25	0	This includes any role with the position title specified in the request, or that aligns closely. These roles do not all sit in a specific ICT function.
M. Total number of other staff who look after system analysis, network, software engineering, information and cyber security, helpdesk and technical support, quality assurance, account management, training, finance, stakeholder management, and any other ICT functions	143	5	19	140.59	3.1	19	This includes any role with the position title specified in the request, or that aligns closely. These roles do not all sit in a specific ICT function.