

Annex 4 - LINZ appropriations

Vote

Vote Lands

Departmental funding is for our core business and running the Department under the Chief Executive's control.

Non-Departmental funding is where LINZ is acting on behalf of the Crown / Ministers on a particular decision, e.g. Land Tenure Review

Appropriations

Vote Lands by appropriation (\$m)	Total	Department		Non-Department
		Crown	Third Party	
Departmental Output Expenses				
Compliance with and Administration of the Overseas Investment	19.54	5.37	14.17	-
Multi-category expenses and Capital expenditure				
Crown Land MCA	68.80	36.98	18.91	12.92
Location Based Information MCA	27.22	21.07	2.65	3.5
Property Rights MCA	73.87	2.16	71.72	-
Canterbury Earthquake Recovery Land Ownership and Management*	61.20	6.40	-	54.80
Purchase and Preparation of Assets for possible use ToW MCA**	13.56	-	-	13.56
Multi-Year Appropriations				
Hydrographic Survey MYA	4.21	2.61	1.60	-
Non-Departmental Capital and Other Expenditure				
Crown Acquisitions - Huntly East	1.50	-	-	1.50
Crown Purchases- Land Exchanges	0.35	-	-	0.35
Land Tenure Reform Acquisitions	96.11	-	-	96.11
Bad and Doubtful Debts	0.15	-	-	0.15
Proceeds from Sale of NZTA Properties	100.00	-	-	100.00
Total Appropriations***	466.51	74.59	109.05	282.89

The responsible Minister for these appropriations is the:

* Minister for Greater Christchurch Regeneration.

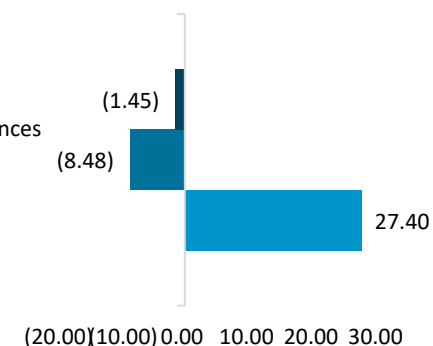
** Minister for Treaty of Waitangi Negotiations.

*** In addition the LINZ Capital Expenditure PLA is \$15.8m prior to updating this at OBU for the additional funding approved in the STEP funding drawdown.

Memorandum accounts allow surplus/deficits from Third Party funded activities to be carried forward.

- LINZ has three memorandum accounts – Survey and Title, Overseas Investment Regime and Crown Property Clearances
- Third party operating deficits have caused the cumulative memorandum account balances to reduce
- LINZ fees and charges reviews have commenced

■ Crown Property Clearances
■ Overseas Investment Regime
■ Survey and Title



As Minister, you are responsible for:

Document	Due	Role
Budget Bids	December	Own and sign-off to Minister of Finance
March Baseline update (MBU)	February	Own and sign-off to Minister of Finance
Estimates and Supplementary Estimates of Appropriations	April	Own and sign-off to Minister of Finance
October Baseline update (OBU)	October	Own and sign-off to Minister of Finance
Annual Report	October	Review and present in the House

Estimates of Appropriations:

Vote Lands appropriations for the following financial year and out years. Approved in May on Budget Day.

Baseline updates:

An opportunity for departments to seek changes to appropriations that Joint Ministers can approve.

Supplementary Estimates of Appropriations:

Final Vote Lands appropriations for the current financial year, incorporating baseline update changes. Approved in May on Budget Day.